

Horse Council BC 2010 Approved Budget

REVENUE		2010 Budget Approved
1	COACHING	32,000.00
2	COMPETITION	38,500.00
3	SALES	69,500.00
4	EDUCATION	500.00
5	HCBC MEMBERSHIP	893,370.00
6	EC MEMBERSHIP	105,000.00
7	PROJECT REVENUE	15,000.00
8	RESTRICTED REVENUE	53,000.00
9	OTHER GENERAL REVENUE	111,500.00
10	TOTAL REVENUE:	1,318,370.00

EXPENSES		2010 Budget Approved
11	PAYROLL	372,373.96
12	OTHER STAFF EXPENSE	14,500.00
13	EXECUTIVE	6,400.00
14	DIRECTORS	33,000.00
15	COMMITTEES	40,000.00
16	OFFICE EXPENSE	137,000.00
17	ADMINISTRATIVE	81,200.00
18	SUPPLIES	71,900.00
19	SUPPORT	15,050.00
20	MEMBERSHIP INSURANCE	182,875.00
21	EC AFFILIATION & MEMBERSHIP	126,000.00
22	COACHING	32,000.00
23	EDUCATION	1,700.00
24	COMPETITION	40,000.00
25	COST OF GOODS SOLD	54,400.00
26	PROJECTS	40,000.00
27	GAMING PROGRAM	24,000.00
28	TOTAL EXPENSES:	1,272,398.96

29	TOTAL REVENUE	1,318,370.00
30	NET INCOME:	45,971.04